



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Action Minutes - Final - Final

### City Commission Workshop

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Monday, July 23, 2018

8:30 AM

City Hall

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#### Budget

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**ALL VISUAL PRESENTATIONS FOR AGENDA ITEMS MUST BE RECEIVED (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.**

**CALL MEETING TO ORDER - 8:30 A.M.**

#### ROLL CALL

**Absent** 2 - Commissioner Weekley and Mayor Cates

**Present** 5 - Commissioner Kaufman, Commissioner Lopez, Commissioner Payne, Commissioner Romero and Commissioner Wardlow

#### PLEDGE OF ALLEGIANCE TO THE FLAG

#### APPROVAL OF AGENDA

#### PRESENTATIONS

1

City of Key West Budget Workshop for Fiscal Year 2018 / 2019.

**Sponsors:** City Manager Scholl

**Attachments:**

[FY 2018 - 2019 Budget Summary](#)  
[General Fund - Revenue](#)  
[City Commission](#)  
[City Manager](#)  
[City Clerk](#)  
[Citizen's Review Board \(CRB\)](#)  
[Parking](#)  
[Finance](#)  
[Human Resources](#)  
[Information Technology / Channel 77](#)  
[City Attorney](#)  
[City Planner](#)  
[Non-Departmental](#)  
[Fleet Service Management](#)  
[Public Works](#)  
[Engineering](#)  
[Facilities Maintenance](#)  
[Disaster Recovery](#)  
[Police Department](#)  
[Fire Department](#)  
[Building Services](#)  
[Code Compliance](#)  
[Emergency Preparedness](#)  
[Emergency Medical Services](#)  
[Tree Commission](#)  
[Port Operations](#)  
[Homeless Services](#)  
[Parks and Recreation](#)  
[Infrastructure Surtax Fund](#)  
[Gas Tax Fund](#)  
[Fort Taylor Surcharge Fund](#)  
[Affordable Housing Fund](#)  
[Truman Waterfront Fund](#)  
[Community Fund](#)  
[Transportation Alternative Fund](#)  
[Community Development Office Fund](#)  
[Law Enforcement Trust Fund](#)  
[Capital Projects Fund](#)

[Sewer Fund](#)  
[Stormwater Utility Fund](#)  
[Solid Waste Fund](#)  
[Key West Bight Fund](#)  
[Transit System Fund](#)  
[Garrison Bight Fund](#)  
[Bahama Village TIF Fund](#)  
[Caroline Street TIF Fund](#)  
[Miscellaneous - New/Reclass/Deletion of Positions](#)  
[Miscellaneous - Budget Adjustments](#)  
[Capital Improvement Program \(CIP\) Summary](#)  
[CIP - General Fund](#)  
[CIP - Infrastructure Surtax Fund](#)  
[CIP - Gas Tax Fund](#)  
[CIP - Sewer Fund](#)  
[CIP - Stormwater Utility Fund](#)  
[CIP - Solid Waste Fund](#)  
[CIP - Key West Bight Fund](#)  
[CIP - Transit System Fund](#)  
[CIP - Garrison Bight Fund](#)  
[CIP - All Other Funds](#)

**Received and Filed**

**RECESS OF MEETING - 12:07 P.M.**