



Legislation Details (With Text)

File #: 20-6066 **Version:** 1 **Name:** Resolution - Adopting Final Budget for FY20/21
Type: Resolution **Status:** Passed
File created: 9/10/2020 **In control:** City Commission
On agenda: 9/21/2020 **Final action:** 9/21/2020
Title: Adopting the Final Budget for FY 2020-21
Sponsors: Greg Veliz
Indexes:

Code sections:

Attachments: 1. Resolution, 2. FY 2020 - 2021 Budget Summary of Changes and Updates - All Funds, 3. FY 2020 - 2021 Proposed Budget Summary by Category, 4. General Fund Revenues, 5. City Commission, 6. City Manager, 7. City Clerk, 8. Citizen's Review Board, 9. Parking, 10. Finance, 11. Human Resources, 12. Information Technology, 13. KeysTV, 14. City Attorney, 15. City Planner, 16. Non-Departmental, 17. Fleet Services, 18. Public Works, 19. Engineering Services, 20. Facilities Maintenance, 21. Disaster Recovery, 22. Police Department, 23. Fire Department, 24. Building Services, 25. Code Compliance, 26. Emergency Preparedness, 27. Emergency Medical Services, 28. Tree Commission, 29. Port Operations, 30. Homeless Services, 31. Parks and Recreation, 32. Infrastructure Surtax Fund, 33. Internal Improvements Fund, 34. Fort Taylor Surcharge Fund, 35. Affordable Housing Fund, 36. Truman Waterfront Fund, 37. Community Fund (AIPP), 38. Transportation Alternative Fund, 39. Community Development Office Fund, 40. Law Enforcement Trust Fund, 41. Capital Projects Fund, 42. Sewer Fund, 43. Stormwater Utility Fund, 44. Solid Waste Fund, 45. Key West Bight Fund, 46. Transit System Fund, 47. City Marina (Garrison Bight) Fund, 48. Insurance Fund, 49. Bahama Village TIF Fund, 50. Caroline Street TIF Fund, 51. Suspended/Deleted Positions, 52. Capital Projects - All Funds

Date	Ver.	Action By	Action	Result
9/21/2020	1	City Commission	Passed	Pass

Adopting the Final Budget for FY 2020-21