



Legislation Details (With Text)

**File #:** 12-3196      **Version:** 2      **Name:** Tentative Budget 2012-2013  
**Type:** Resolution      **Status:** Passed  
**File created:** 8/21/2012      **In control:** City Commission  
**On agenda:** 9/6/2012      **Final action:** 9/6/2012  
**Title:** Adopting the tentative budget for FY 2012-2013.  
**Sponsors:** Bob Vitas

**Indexes:**

**Code sections:**

**Attachments:** 1. Resolution, 2. Fiscal Year 2012-2013 Budget Summary - All funds by catagory, 3. General Fund - Revenues, 4. General Fund Expenditures - City Commission, 5. General Fund Expenditures - City Manager, 6. General Fund Expenditures - City Clerk, 7. General Fund Expenditures - Citizen Review Board, 8. General Fund Expenditures - Parking, 9. General Fund Expenditures - Finance, 10. General Fund Expenditures - Human Resources, 11. General Fund Expenditures - Information Technology, 12. General Fund Expenditures - Channel 77, 13. General Fund Expenditures - City Attorney, 14. General Fund Expenditures - City Planner, 15. General Fund Expenditures - Non Departmental, 16. General Fund Expenditures - Civil Service Board, 17. General Fund Expenditures - Elections, 18. General Fund Expenditures - Fleet Service Management, 19. General Fund Expenditures - Public Works, 20. General Fund Expenditures - Engineering, 21. General Fund Expenditures - Facilities Maintenance, 22. General Fund Expenditures - Disaster Recovery, 23. General Fund Expenditures - Police Department, 24. General Fund Expenditures - Local Law Enforcement Grants, 25. General Fund Expenditures - Fire Department, 26. General Fund Expenditures - Building Department, 27. General Fund Expenditures - Code Compliance, 28. General Fund Expenditures - Emergency Preparedness, 29. General Fund Expenditures - Tree Commission, 30. General Fund Expenditures - Port Operations, 31. General Fund Expenditures - Truman Waterfront, 32. General Fund Expenditures - Homeless Services, 33. General Fund Expenditures - Parks and Recreation, 34. General Fund Expenditures - Cultural Preservation Society, 35. Infrastructure Surtax Fund - Revenues, 36. Infrastructure Surtax Fund - Expenditures, 37. Gas Tax Fund - Revenues, 38. Gas Tax Fund - Expenditures, 39. Fort Taylor Surcharge Fund - Revenues, 40. Fort Taylor Surcharge Fund - Expenditures, 41. Law Enforcement Trust Fund - Revenues, 42. Law Enforcement Trust Fund - Expenditures, 43. Capital Projects Fund - Revenues, 44. Capital Projects Funds - Expenditures, 45. Sewer Fund - Revenues, 46. Sewer Fund - Expenditures, 47. Stormwater Fund - Revenues, 48. Stormwater Fund - Expenditures, 49. Solid Waste Fund - Revenues, 50. Solid Waste Fund - Expenditures, 51. Key West Bight Fund - Revenues, 52. Key West Bight Fund - Expenditures, 53. Transit - Revenues, 54. Transit - Expenditures, 55. Garrison Bight - Revenues, 56. Garrison Bight - Expenditures, 57. Insurance Programs - Revenues, 58. Insurance Programs - Expenditures, 59. Bahama Village /Caroline Tax Increment Fund - Revenues, 60. Bahama Village / Caroline Tax Increment Fund - Expenditures, 61. Navy Outer Mole Fund - Revenues, 62. Navy Outer Mole Fund - Expenditures, 63. Project Index

Date	Ver.	Action By	Action	Result
9/6/2012	2	City Commission	Passed	Pass

Adopting the tentative budget for FY 2012-2013.