



Legislation Details (With Text)

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File created:	7/10/2024	In control:			City Commission Workshop
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Title:	City of Key West Budget Workshop for Fiscal Year 2024/2025				
Sponsors:	Todd Stoughton				
Indexes:					
Code sections:					
Attachments:	1. All Funds Summary Presentation, 2. General Fund Summary Presentation, 3. General Fund Revenue, 4. City Commission, 5. City Manager, 6. City Clerk, 7. Citizen's Review Board, 8. Parking, 9. Finance, 10. Human Resources, 11. Information Technology, 12. KeyTV, 13. City Attorney, 14. City Planner, 15. Non-Departmental, 16. Fleet Services, 17. Public Works, 18. Engineering Services, 19. Facilities Maintenance, 20. Disaster Recovery, 21. Police, 22. Fire, 23. Building Services, 24. Code Compliance, 25. Emergency Preparedness, 26. Emergency Medical Services, 27. Tree Commission, 28. Port Operations, 29. Homeless Services, 30. Parks & Recreation, 31. Infrastructure Fund, 32. Internal Improvements (Gas Tax) Fund, 33. Fort Taylor Surcharge Fund, 34. Affordable Housing Fund, 35. Truman Waterfront Fund, 36. Adaptation and Sustainability Fund, 37. Community (AIPP) Fund, 38. Transportation Alternative Fund, 39. Community Development Office, 40. Law Enforcement Trust Fund, 41. Capital Projects Fund, 42. Sewer Fund, 43. Stormwater Fund, 44. Solid Waste Fund, 45. Key West Bight Fund, 46. Transit System Fund, 47. City Marina, 48. Insurance Fund, 49. Bahama Village TIF Fund, 50. Caroline Street TIF Fund, 51. New Position and Reclassification Requests, 52. Potential Merit Increases, 53. FY2025 CIP Funding Summary, 54. Infrastructure Fund CIP, 55. Internal Improvements (Gas Tax) Fund CIP, 56. Sewer Fund CIP, 57. Stormwater Fund CIP, 58. Solid Waste CIP, 59. Key West Bight Fund CIP, 60. City Marina CIP, 61. Other Fund CIP				

Date	Ver.	Action By	Action	Result
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