



Legislation Details (With Text)

**File #:** 18-2888      **Version:** 1      **Name:** Resolution - Adopting Tentative Budget for FY18/19  
**Type:** Resolution      **Status:** Passed  
**File created:** 9/6/2018      **In control:** City Commission  
**On agenda:** 9/12/2018      **Final action:** 9/12/2018  
**Title:** Adopting the Tentative Budget for FY 2018-2019.  
**Sponsors:** Jim Scholl  
**Indexes:**  
**Code sections:**

**Attachments:** 1. Resolution, 2. Fiscal Year 2018-2019 Summary of Changes from Commission Workshops, 3. Fiscal Year 2018-2019 Tentative Budget Overview - All Funds, 4. General Fund Revenues, 5. City Commission, 6. City Manager, 7. City Clerk, 8. Citizen's Review Board, 9. Parking, 10. Finance, 11. Human Resources, 12. Information Technology/Channel 77, 13. City Attorney, 14. City Planner, 15. Non-Departmental, 16. Fleet Services, 17. Public Works, 18. Engineering, 19. Facilities Maintenance, 20. Disaster Recovery, 21. Police Department, 22. Fire Department, 23. Building Services, 24. Code Compliance, 25. Emergency Preparedness, 26. Emergency Medical Services, 27. Tree Commission, 28. Port Operations, 29. Homeless Services, 30. Parks & Recreation, 31. Infrastructure Fund, 32. Internal Improvements Fund (Gas Tax), 33. Fort Taylor Surcharge Fund, 34. Affordable Housing Fund, 35. Truman Waterfront Fund, 36. Community Fund (AIPP), 37. Transportation Alternative Fund, 38. Community Development Office Fund, 39. Law Enforcement Trust Fund, 40. Capital Projects Fund, 41. Sewer Fund, 42. Stormwater Utility Fund, 43. Solid Waste Fund, 44. Key West Bight Fund, 45. Transit System Fund, 46. City Marina Fund (Garrison Bight), 47. Insurance Fund, 48. Bahama Village TIF Fund, 49. Caroline Street TIF Fund, 50. Miscellaneous Budget Items, 51. FY19 CIP Funding Summary, 52. General Fund CIP, 53. Infrastructure Fund CIP, 54. Fort Taylor Surcharge Fund CIP, 55. Capital Projects Fund CIP, 56. Sewer Fund CIP, 57. Stormwater Utility Fund CIP, 58. Solid Waste Fund CIP, 59. Key West Bight Fund CIP, 60. Transit Fund CIP, 61. City Marina Fund (Garrison Bight) CIP, 62. Bahama Village TIF CIP

Date	Ver.	Action By	Action	Result
9/12/2018	1	City Commission	Passed	Pass

Adopting the Tentative Budget for FY 2018-2019.