



## Legislation Details (With Text)

**File #:** 12-3273      **Version:** 2      **Name:** Final Budget 2012-2013  
**Type:** Resolution      **Status:** Passed  
**File created:** 9/10/2012      **In control:** City Commission  
**On agenda:** 9/18/2012      **Final action:** 9/18/2012  
**Title:** Adopting the Final Budget for FY 2012-2013 and providing appropriations in accordance therewith.  
**Sponsors:** Bob Vitas  
**Indexes:**  
**Code sections:**

**Attachments:** 1. Resolution, 2. Executive Summary, 3. Fiscal Year 2012/2013 Budget Summary - All Funds by Category, 4. General Fund - Revenues, 5. General Fund Expenditures - City Commission, 6. General Fund Expenditures - City Manager, 7. General Fund Expenditures - City Clerk, 8. General Fund Expenditures - Citizen Review Board, 9. General Fund Expenditures - Parking, 10. General Fund Expenditures - Finance, 11. General Fund Expenditures - Human Resources, 12. General Fund Expenditures - Information Technology, 13. General Fund Expenditures - Channel 77, 14. General Fund Expenditures - City Attorney, 15. General Fund Expenditures - City Planner, 16. General Fund Expenditures - Non Departmental, 17. General Fund Expenditures - Civil Service Board, 18. General Fund Expenditures - Elections, 19. General Fund Expenditures - Fleet Service Management, 20. General Fund Expenditures - Public Works, 21. General Fund Expenditures - Engineering, 22. General Fund Expenditures - Facilities Maintenance, 23. General Fund Expenditures - Disaster Recovery, 24. General Fund Expenditures - Police Department, 25. General Fund Expenditures - Local Law Enforcement Grants, 26. General Fund Expenditures - Fire Department, 27. General Fund Expenditures - Building Department, 28. General Fund Expenditures - Code Compliance, 29. General Fund Expenditures - Emergency Preparedness, 30. General Fund Expenditures - Tree Commission, 31. General Fund Expenditures - Port Operations, 32. General Fund Expenditures - Truman Waterfront, 33. General Fund Expenditures - Homeless Services, 34. General Fund Expenditures - Parks and Recreation, 35. General Fund Expenditures - Cultural Preservation Society, 36. Infrastructure Surtax Fund - Revenues, 37. Infrastructure Surtax Fund - Expenditures, 38. Gas Tax Fund - Revenues, 39. Gas Tax Fund - Expenditures, 40. Fort Taylor Surcharge Fund - Revenues, 41. Fort Taylor Surcharge Fund - Expenditures, 42. Law Enforcement Trust Fund - Revenues, 43. Law Enforcement Trust Fund - Expenditures, 44. Capital Projects Fund - Revenues, 45. Capital Projects Funds - Expenditures, 46. Sewer Fund - Revenues, 47. Sewer Fund - Expenditures, 48. Stormwater Fund - Revenues, 49. Stormwater Fund - Expenditures, 50. Solid Waste Fund - Revenues, 51. Solid Waste Fund - Expenditures, 52. Key West Bight Fund - Revenues, 53. Key West Bight Fund - Expenditures, 54. Transit - Revenues, 55. Transit - Expenditures, 56. Garrison Bight - Revenues, 57. Garrison Bight - Expenditures, 58. Insurance Programs - Revenues, 59. Insurance Programs - Expenditures, 60. Bahama Village /Caroline Tax Increment Fund - Revenues, 61. Bahama Village /Caroline Tax Increment Fund - Expenditures, 62. Navy Outer Mole Fund - Revenues, 63. Navy Outer Mole Fund - Expenditures, 64. Project Index

Date	Ver.	Action By	Action	Result
9/18/2012	2	City Commission	Passed	Pass

Adopting the Final Budget for FY 2012-2013 and providing appropriations in accordance therewith.