



### Legislation Details

---

<b>File #:</b>	19-3898	<b>Version:</b>	1	<b>Name:</b>	Fiscal Year 2018-19 Midyear Financial Update
<b>Type:</b>	Discussion Items	<b>Status:</b>		<b>Status:</b>	Discussed
<b>File created:</b>	4/9/2019	<b>In control:</b>		<b>In control:</b>	City Commission
<b>On agenda:</b>	5/30/2019	<b>Final action:</b>		<b>Final action:</b>	
<b>Title:</b>	Fiscal Year 2018-2019 Midyear Financial Update Fiscal Year 2019-2020 Budget Strategy				
<b>Sponsors:</b>	Jim Scholl				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	<p>1. May 30 Workshop Power Point, 2. General Fund Revenue - FY19 6 Month Budget to Actual, 3. City Commission - FY19 6 Month Budget to Actual, 4. City Manager - FY19 6 Month Budget to Actual, 5. City Clerk - FY19 6 Month Budget to Actual, 6. Citizen's Review Board - FY19 6 Month Budget to Actual, 7. Parking - FY19 6 Month Budget to Actual, 8. Finance - FY19 6 Month Budget to Actual, 9. Human Resources - FY19 6 Month Budget to Actual, 10. Information Technology - FY19 6 Month Budget to Actual, 11. Channel 77 - FY19 6 Month Budget to Actual, 12. City Attorney - FY19 6 Month Budget to Actual, 13. City Planner - FY19 6 Month Budget to Actual, 14. Non-Departmental - FY19 6 Month Budget to Actual, 15. Civil Service Board - FY19 6 Month Budget to Actual, 16. Elections - FY19 6 Month Budget to Actual, 17. Fleet Services - FY19 6 Month Budget to Actual, 18. Public Works - FY19 6 Month Budget to Actual, 19. Engineering Services - FY19 6 Month Budget to Actual, 20. Facilities Maintenance - FY19 6 Month Budget to Actual, 21. Disaster Recovery - FY19 6 Month Budget to Actual, 22. Police Department - FY19 6 Month Budget to Actual, 23. Fire Department - FY19 6 Month Budget to Actual, 24. Building Services - FY19 6 Month Budget to Actual, 25. Code Compliance - FY19 6 Month Budget to Actual, 26. Emergency Preparedness - FY19 6 Month Budget to Actual, 27. Emergency Medical Services - FY19 6 Month Budget to Actual, 28. Tree Commission - FY19 6 Month Budget to Actual, 29. Port Operations - FY19 6 Month Budget to Actual, 30. Homeless Services - FY19 6 Month Budget to Actual, 31. Parks and Recreation - FY19 6 Month Budget to Actual, 32. Infrastructure Fund Revenue - FY19 6 Month Budget to Actual, 33. Infrastructure Fund Expenditures - FY19 6 Month Budget to Actual, 34. Internal Improvements Fund Revenue - FY19 6 Month Budget to Actual, 35. Internal Improvements Fund Expenditures - FY19 6 Month Budget to Actual, 36. Fort Taylor Fund Revenue - FY19 6 Month Budget to Actual, 37. Fort Taylor Fund Expenditures - FY19 6 Month Budget to Actual, 38. Affordable Housing Fund Revenue - FY19 6 Month Budget to Actual, 39. Affordable Housing Fund Expenditures - FY19 6 Month Budget to Actual, 40. Truman Waterfront Fund Revenue - FY19 6 Month Budget to Actual, 41. Truman Waterfront Fund Expenditures - FY19 6 Month Budget to Actual, 42. Art in Public Places Fund Revenue - FY19 6 Month Budget to Actual, 43. Art in Public Places Fund Expenditures - FY19 6 Month Budget to Actual, 44. Transportation Alternative Fund Revenue - FY19 6 Month Budget to Actual, 45. Transportation Alternative Fund Expenditures - FY19 6 Month Budget to Actual, 46. Law Enforcement Trust Fund Revenue - FY19 6 Month Budget to Actual, 47. Law Enforcement Trust Fund Expenditures - FY19 6 Month Budget to Actual, 48. Capital Projects Fund Revenue - FY19 6 Month Budget to Actual, 49. Capital Projects Fund Expenditures - FY19 6 Month Budget to Actual, 50. Sewer Fund Revenue - FY19 6 Month Budget to Actual, 51. Sewer Fund Expenditures - FY19 6 Month Budget to Actual, 52. Stormwater Fund Revenue - FY19 6 Month Budget to Actual, 53. Stormwater Fund Expenditures - FY19 6 Month Budget to Actual, 54. Solid Waste Fund Revenue - FY19 6 Month Budget to Actual, 55. Solid Waste Fund Expenditures - FY19 6 Month Budget to Actual, 56. Key West Bight Fund Revenue - FY19 6 Month Budget to Actual, 57. Key West Bight Fund Expenditures - FY19 6 Month Budget to Actual, 58. Transit Fund Revenue - FY19 6 Month Budget to Actual, 59. Transit Fund Expenditures - FY19 6 Month Budget to Actual, 60. Garrison Bight Fund Revenue - FY19 6 Month Budget to Actual, 61. Garrison Bight Fund Expenditures - FY19 6 Month Budget to Actual, 62. Insurance Fund Revenue - FY19 6 Month Budget to Actual, 63. Insurance Fund Expenditures - FY19 6 Month Budget to Actual,</p>				

---

64. Bahama Village TIF Fund Revenue - FY19 6 Month Budget to Actual, 65. Bahama Village TIF Fund Expenditures - FY19 6 Month Budget to Actual, 66. Caroline Street TIF Fund Revenue - FY19 6 Month Budget to Actual, 67. Caroline Street TIF Fund Expenditures - FY19 6 Month Budget to Actual

Date	Ver.	Action By	Action	Result
5/30/2019	1	City Commission		