



Legislation Details

File #: 15-8221 **Version:** 2 **Name:** Tentative approval of Budget FY15/16
Type: Resolution **Status:** Passed
File created: **In control:** City Commission
On agenda: 9/22/2015 **Final action:**
Title: Adopting the Tentative Budget for FY 2015-2016
Sponsors: Jim Scholl
Indexes:
Code sections:

Attachments: 1. Resolution, 2. Budget Summary, 3. General Fund - Revenues, 4. City Commission, 5. City Manager, 6. City Clerk, 7. Citizen Review Board, 8. Parking, 9. Finance, 10. Human Resources, 11. Information Technology / Channel 77, 12. City Attorney, 13. City Planner / Planning, 14. Non-Departmental, 15. Fleet Service Management, 16. Public Works, 17. Engineering, 18. Facilities Maintenance, 19. Disaster Recovery, 20. Police, 21. Fire, 22. Building, 23. Code Compliance, 24. Emergency Preparedness, 25. Emergency Medical Services (EMS), 26. Tree Commission, 27. Port Operations, 28. Homeless Services, 29. Parks & Recreation, 30. Cultural Preservation Society (CPS), 31. Infrastructure Surtax Fund, 32. Gas Tax Fund, 33. Fort Taylor Surcharge Fund, 34. Affordable Housing Fund, 35. Community Fund (AIPP), 36. Law Enforcement Trust Fund, 37. Capital Projects, 38. Sewer Fund, 39. Stormwater Utility Fund, 40. Solid Waste Fund, 41. Key West Bight Fund, 42. Transit System Fund, 43. Garrison Bight Fund, 44. Bahama Village TIF, 45. Navy Outer Mole Payments, 46. Caroline Street TIF, 47. CIP General Fund, 48. CIP Infrastructure Surtax, 49. CIP Gas Tax, 50. CIP Sewer, 51. CIP Stormwater, 52. CIP Solid Waste, 53. CIP Key West Bight, 54. CIP Transit, 55. CIP Garrison Bight, 56. CIP Other Capital Projects, 57. One-Time Costs General Fund, 58. Proposed Reclassifications, 59. Evergreen Study

| Date | Ver. | Action By | Action | Result |
|----------|------|-----------------|--------|--------|
| 9/8/2015 | 2 | City Commission | Passed | Pass |