



Legislation Details

File #: 2017-954 **Version:** 1 **Name:** Budget Workshop for FY 17/18
Type: Presentation **Status:** Filed
File created: 7/5/2017 **In control:** City Commission Workshop
On agenda: 7/17/2017 **Final action:** 7/18/2017
Title: City of Key West Budget Workshop for Fiscal Year 2017 / 2018.
Sponsors: Jim Scholl
Indexes:
Code sections:
Attachments: 1. FY 2017-2018 Budget Summary, 2. General Fund - Revenues, 3. City Commission, 4. City Manager, 5. City Clerk, 6. Citizen's Review Board (CRB), 7. Parking, 8. Finance, 9. Human Resources, 10. Information Technology / Channel 77, 11. City Attorney, 12. City Planner, 13. Non-Departmental, 14. Fleet Services, 15. Public Works, 16. Engineering, 17. Facilities Maintenance, 18. Disaster Recovery, 19. Police Department, 20. Fire Department, 21. Building Services, 22. Code Compliance, 23. Emergency Preparedness, 24. Emergency Medical Services, 25. Tree Commission, 26. Port Operations, 27. Homeless Services, 28. Parks & Recreation, 29. Infrastructure Surtax Fund, 30. Gas Tax Fund, 31. Fort Taylor Surcharge Fund, 32. Affordable Housing Fund, 33. Truman Waterfront Fund, 34. Community Fund, 35. Transportation Alternative Fund, 36. Community Development Office, 37. Law Enforcement Trust, 38. Capital Projects Fund, 39. Sewer Fund, 40. Stormwater Fund, 41. Solid Waste Fund, 42. Key West Bight Fund, 43. Transit System Fund, 44. Garrison Bight Fund, 45. Bahama Village TIF, 46. Caroline Street TIF, 47. Miscellaneous - One Time Money Requests, 48. Miscellaneous - Requests for Reclass and New Positions, 49. Capital Improvement Projects (CIP) Funding Summary, 50. CIP - General Fund, 51. CIP - Infrastructure Surtax Fund, 52. CIP - Gas Tax Fund, 53. CIP - Key West Bight Fund, 54. CIP - Transit System Fund, 55. CIP - Garrison Bight Fund, 56. CIP - Other

Date	Ver.	Action By	Action	Result
7/18/2017	1	City Commission Workshop	Received and Filed	
7/18/2017	1	City Commission Workshop	Received and Filed	
7/17/2017	1	City Commission Workshop	Received and Filed	
7/17/2017	1	City Commission Workshop	Received and Filed	