



Legislation Details

File #: 14-6435 **Version:** 1 **Name:** Adopting the tentative budget for FY 2014-2015.
Type: Resolution **Status:** Passed
File created: 8/19/2014 **In control:** City Commission
On agenda: 9/4/2014 **Final action:** 9/4/2014
Title: Adopting the tentative Budget for FY 2014-2015.
Sponsors: Jim Scholl
Indexes:
Code sections:

Attachments: 1. Resolution, 2. Introductory Presentation, 3. 10 year staffing level, 4. General Fund one-time cost, 5. Proposed Reclassifications, 6. General Fund - Revenues, 7. City Commission, 8. City Manager, 9. City Clerk, 10. Citizens Review Board, 11. Parking, 12. Finance, 13. Human Resources, 14. Information Technology/Channel 77, 15. City Attorney, 16. City Planner, 17. Fleet Service Management, 18. Non-Departmental, 19. Engineering, 20. Public Works, 21. Facilities Maintenance, 22. Disaster Recovery, 23. Police Department, 24. Fire Department, 25. Building Services, 26. Code Compliance, 27. Emergency Preparedness, 28. Emergency Medical Services, 29. Tree Commission, 30. Homeless Services, 31. Port Operations, 32. Truman Waterfront, 33. Parks & Recreation, 34. Cultural Preservation Society (CPS), 35. Infrastructure Surtax Fund, 36. Gax Tax, 37. Fort Taylor Surcharge Fund, 38. Affordable Housing Fund, 39. Capital Projects, 40. Sewer Fund, 41. Stormwater Utility Fund, 42. Solid Waste Fund, 43. Key West Bight Fund, 44. Transit System Fund, 45. Garrison Bight Fund, 46. Insurance Fund, 47. Bahama Village Redevelopment Area Fund, 48. Navy Outer Mole payments, 49. Caroline Street Redevelopment Area Fund, 50. Capital Improvements Plan (CIP) Infrastructure Surtax, 51. CIP Gas Tax, 52. CIP Sewer, 53. CIP Stormwater, 54. CIP Solid Waste, 55. CIP Key West Bight, 56. CIP Transit, 57. CIP Garrison Bight

Date	Ver.	Action By	Action	Result
9/4/2014	1	City Commission	Passed	Pass