



Legislation Details

File #: 14-6434 **Version:** 1 **Name:** Tentative Budget 2013-2014
Type: Ordinance **Status:** Passed
File created: 8/19/2014 **In control:** City Commission
On agenda: 9/2/2014 **Final action:** 9/16/2014
Title: Adopting the Final Budget for FY 2014-2015 and providing appropriations in accordance therewith.
Sponsors: Jim Scholl
Indexes:
Code sections:

Attachments: 1. Resolution, 2. Personnel Allocations, 3. 10 Year staffing level, 4. Proposed Reclassifications, 5. General Fund - Revenues, 6. City Commission, 7. City Manager, 8. City Clerk, 9. Citizens Review Board, 10. Parking, 11. Finance, 12. Human Resources, 13. Information Technology/Channel 77, 14. City Attorney, 15. City Planner, 16. Fleet Service Management, 17. Non-Departmental, 18. Engineering, 19. Public Works, 20. Facilities Maintenance, 21. Disaster Recovery, 22. Police Department, 23. Fire Department, 24. Building Services, 25. Code Compliance, 26. Emergency Preparedness, 27. Emergency Medical Services, 28. Tree Commission, 29. Homeless Services, 30. Port Operations, 31. Truman Waterfront, 32. Parks & Recreation, 33. Cultural Preservation Society (CPS), 34. Infrastructure Surtax Fund, 35. Gas Tax, 36. Caroline Street Redevelopment Area Fund, 37. Fort Taylor Surcharge Fund, 38. Affordable Housing Fund, 39. Capital Projects, 40. Sewer Fund, 41. Stormwater Utility Fund, 42. Solid Waste Fund, 43. Key West Bight Fund, 44. Transit System Fund, 45. Garrison Bight Fund, 46. Insurance Fund, 47. Bahama Village Redevelopment Area Fund, 48. Navy Outer Mole payments, 49. CIP Infrastructure Surtax, 50. CIP Gas Tax, 51. CIP Capital Projects, 52. CIP Sewer, 53. CIP Stormwater, 54. CIP Solid Waste, 55. CIP Key West Bight, 56. CIP Transit, 57. CIP Garrison Bight

Date	Ver.	Action By	Action	Result
9/16/2014	1	City Commission	Passed	Pass