



## Legislation Details

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**Title:** City of Key West Budget Workshop for Fiscal Year 2018 / 2019.

**Sponsors:** Jim Scholl

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 2018 - 2019 Budget Summary, 2. General Fund - Revenue, 3. City Commission, 4. City Manager, 5. City Clerk, 6. Citizen's Review Board (CRB), 7. Parking, 8. Finance, 9. Human Resources, 10. Information Technology / Channel 77, 11. City Attorney, 12. City Planner, 13. Non-Departmental, 14. Fleet Service Management, 15. Public Works, 16. Engineering, 17. Facilities Maintenance, 18. Disaster Recovery, 19. Police Department, 20. Fire Department, 21. Building Services, 22. Code Compliance, 23. Emergency Preparedness, 24. Emergency Medical Services, 25. Tree Commission, 26. Port Operations, 27. Homeless Services, 28. Parks and Recreation, 29. Infrastructure Surtax Fund, 30. Gas Tax Fund, 31. Fort Taylor Surcharge Fund, 32. Affordable Housing Fund, 33. Truman Waterfront Fund, 34. Community Fund, 35. Transportation Alternative Fund, 36. Community Development Office Fund, 37. Law Enforcement Trust Fund, 38. Capital Projects Fund, 39. Sewer Fund, 40. Stormwater Utility Fund, 41. Solid Waste Fund, 42. Key West Bight Fund, 43. Transit System Fund, 44. Garrison Bight Fund, 45. Bahama Village TIF Fund, 46. Caroline Street TIF Fund, 47. Miscellaneous - New/Reclass/Deletion of Positions, 48. Miscellaneous - Budget Adjustments, 49. Capital Improvement Program (CIP) Summary, 50. CIP - General Fund, 51. CIP - Infrastructure Surtax Fund, 52. CIP - Gas Tax Fund, 53. CIP - Sewer Fund, 54. CIP - Stormwater Utility Fund, 55. CIP - Solid Waste Fund, 56. CIP - Key West Bight Fund, 57. CIP - Transit System Fund, 58. CIP - Garrison Bight Fund, 59. CIP - All Other Funds

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