



Legislation Details

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|-----------------------|--|----------------------|---|----------------------|--|
| File #: | 21-7593 | Version: | 1 | Name: | Resolution - Adopting Tentative Budget for FY21/22 |
| Type: | Resolution | Status: | | Status: | Passed |
| File created: | 9/7/2021 | In control: | | In control: | City Commission |
| On agenda: | 9/13/2021 | Final action: | | Final action: | 9/13/2021 |
| Title: | Adopting the Tentative Budget for FY 2021-22 | | | | |
| Sponsors: | Patti McLauchlin | | | | |
| Indexes: | | | | | |
| Code sections: | | | | | |

Attachments: 1. Resolution, 2. FY 2021-2022 Budget Updates - All Funds, 3. FY 2021-2022 Proposed Budget Summary by Category, 4. General Fund Revenues, 5. City Commission, 6. City Manager, 7. City Clerk, 8. Citizen's Review Board, 9. Parking, 10. Finance, 11. Human Resources, 12. Information Technology, 13. KeysTV, 14. City Attorney, 15. City Planner, 16. Non-Departmental, 17. Fleet Services, 18. Public Works, 19. Engineering Services, 20. Facilities Maintenance, 21. Disaster Recovery, 22. Police Department, 23. Fire Department, 24. Building Services, 25. Code Compliance, 26. Emergency Preparedness, 27. Emergency Medical Services, 28. Tree Commission, 29. Port Operations, 30. Homeless Services, 31. Parks and Recreation, 32. Infrastructure Surtax Fund, 33. Internal Improvements Fund, 34. Fort Taylor Surcharge Fund, 35. Affordable Housing Fund, 36. Truman Waterfront Fund, 37. Adaptation and Sustainability Fund, 38. Community Fund (AIPP), 39. Transportation Alternative Fund, 40. Community Development Office Fund, 41. Law Enforcement Trust Fund, 42. Capital Projects Fund, 43. Sewer Fund, 44. Stormwater Utility Fund, 45. Solid Waste Fund, 46. Key West Bight Fund, 47. Transit System Fund, 48. City Marina (Garrison Bight) Fund, 49. Insurance Fund, 50. Bahama Village TIF Fund, 51. Caroline Street TIF Fund, 52. New Positions - All Funds, 53. Capital Projects - All Funds

| Date | Ver. | Action By | Action | Result |
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| 9/13/2021 | 1 | City Commission | Approved | Pass |