



## Legislation Details

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**File created:** 7/20/2022      **In control:** City Commission Workshop  
**On agenda:** 7/25/2022      **Final action:** 7/27/2022  
**Title:** City of Key West Budget Workshop for Fiscal Year 2022/2023  
**Sponsors:** Patti McLauchlin  
**Indexes:**  
**Code sections:**

**Attachments:** 1. FY 2022-2023 All Funds Summary, 2. FY 2022-2023 General Fund Summary, 3. General Fund Revenue, 4. City Commission, 5. City Manager, 6. City Clerk, 7. Citizen's Review Board, 8. Parking, 9. Finance, 10. Human Resources, 11. Information Technology, 12. KeyTV, 13. City Attorney, 14. City Planner, 15. Non-Departmental, 16. Fleet Services, 17. Public Works, 18. Engineering Services, 19. Facilities Maintenance, 20. Disaster Recovery, 21. Police, 22. Fire, 23. Building Services, 24. Code Compliance, 25. Emergency Preparedness, 26. Emergency Medical Services, 27. Tree Commission, 28. Port Operations, 29. Homeless Services, 30. Parks & Recreation, 31. Infrastructure Fund, 32. Internal Improvements (Gas Tax) Fund, 33. Fort Taylor Surcharge Fund, 34. Affordable Housing Fund, 35. Truman Waterfront Fund, 36. Adaptation and Sustainability Fund, 37. Community (AIPP) Fund, 38. Transportation Alternative Fund, 39. Law Enforcement Trust Fund, 40. Capital Projects Fund, 41. Sewer Fund, 42. Stormwater Fund, 43. Solid Waste Fund, 44. Key West Bight Fund, 45. Transit System Fund, 46. City Marina, 47. Bahama Village TIF Fund, 48. Caroline Street TIF Fund, 49. New/Deleted Positions, 50. Reclass Requests, 51. Potential Merit Increases, 52. Infrastructure Fund CIP, 53. Internal Improvements (Gas Tax) Fund CIP, 54. Sewer Fund CIP, 55. Stormwater Fund CIP, 56. Solid Waste CIP, 57. Key West Bight Fund CIP, 58. City Marina CIP, 59. Other Fund CIP

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| 7/27/2022 | 1    | City Commission | Received and Filed |        |
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